

## IMACC 2010-2011 Approved Budget

### General Funds

	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11
<b>Income</b>						
Individual Membership Dues	\$1,400.00	\$1,400.00	\$1,700.00	\$2,300.00	\$2,100.00	\$2,200.00
Institutional Membership Dues	\$5,000.00	\$6,000.00	\$7,000.00	\$7,100.00	\$7,150.00	\$7,000.00
Interest (Checking)						
Interest (CD)	\$85.00	\$100.00	\$200.00	\$100.00	\$100.00	
Conference Registrations	\$20,000.00	\$22,000.00	\$20,000.00	\$20,000.00	\$23,000.00	\$23,000.00
Conference Publishers		\$1,300.00	\$1,500.00	\$1,500.00	\$1,600.00	\$1,600.00
<b>Total Income</b>	<b>\$26,485.00</b>	<b>\$30,800.00</b>	<b>\$30,400.00</b>	<b>\$31,000.00</b>	<b>\$33,950.00</b>	<b>\$33,800.00</b>
<b>Expenses</b>						
AMATYC Representative	\$280.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
AMATYC Hospitality	\$200.00	\$200.00	\$250.00	\$250.00	\$250.00	\$250.00
NCTM Representative	\$200.00	\$200.00	\$200.00	\$250.00	\$250.00	\$250.00
NCTM Affiliate Dues	\$75.00	\$60.00	\$90.00	\$90.00	\$90.00	\$90.00
Neighbor State Conf Representative (NeiSCoR)					\$250.00	\$250.00
Awards	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Membership						
<u>Math ConneXion</u>	\$1,700.00	\$1,800.00	\$1,300.00	\$1,800.00	\$1,800.00	\$1,500.00
Postage / Duplication	\$100.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Miscellaneous / Supplies	\$150.00		\$150.00	\$150.00	\$150.00	\$150.00
Conference downpayment for next year				\$9,000.00		
Conference after downpayment	\$20,000.00	\$26,000.00	\$28,000.00	\$19,000.00	\$30,000.00	\$30,000.00
Conference Insurance			\$900.00	\$800.00	\$710.00	\$710.00
Allerton Conference - Institutional Representatives						
Speakers	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00
Conference Expenses / Incidentals	\$300.00			\$300.00	\$300.00	\$300.00
Treasurer's Bond	\$500.00	\$800.00		\$300.00	\$270.00	\$270.00
Fall and Spring Meeting Expenses	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Officer Travel	\$200.00					
Teacher Ed Workshop						
Anniversary					\$750.00	
Lawyer				\$5,000.00		\$3,000.00
<b>Total Expenses</b>	<b>\$25,555.00</b>	<b>\$31,410.00</b>	<b>\$33,240.00</b>	<b>\$39,290.00</b>	<b>\$37,670.00</b>	<b>\$39,620.00</b>

### Scholarship Fund

	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11
<b>Income</b>						
Interest CD (WSB 703172)	\$130.00	\$150.00	\$200.00			
Interest CD (WSB 704894)	\$160.00	\$150.00	\$200.00	\$250.00		
Interest CD					\$100.00	
Interest (Savings)	\$15.00	\$15.00	\$30.00	\$30.00	\$30.00	\$20.00
Contributions	\$1,400.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
T-shirt Sales	\$75.00	\$100.00				
<b>Total Income</b>	<b>\$1,780.00</b>	<b>\$1,415.00</b>	<b>\$1,430.00</b>	<b>\$1,280.00</b>	<b>\$1,130.00</b>	<b>\$1,020.00</b>
<b>Expenses</b>						
Scholarships	\$2,000.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$2,500.00
<b>Total Expenses</b>	<b>\$2,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$2,500.00</b>