

## IMACC 2012-2013 Approved Budget

### General Funds

	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13
<b>Income</b>						
Individual Membership Dues	\$1,700.00	\$2,300.00	\$2,100.00	\$2,200.00	\$2,000.00	\$2,200.00
Institutional Membership Dues	\$7,000.00	\$7,100.00	\$7,150.00	\$7,000.00	\$7,000.00	\$7,000.00
Interest (Checking)						
Interest (CD)	\$200.00	\$100.00	\$100.00			
Conference Registrations	\$20,000.00	\$20,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$22,000.00
Conference Publishers	\$1,500.00	\$1,500.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,400.00
<b>Total Income</b>	<b>\$30,400.00</b>	<b>\$31,000.00</b>	<b>\$33,950.00</b>	<b>\$33,800.00</b>	<b>\$33,600.00</b>	<b>\$32,600.00</b>
<b>Expenses</b>						
AMATYC Representative	\$300.00	\$300.00	\$300.00	\$300.00	\$400.00	\$400.00
AMATYC Hospitality	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
NCTM Representative	\$200.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
NCTM Affiliate Dues	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
Neighbor State Conf Representative (NeiSCoR)			\$250.00	\$250.00	\$250.00	\$250.00
Awards	\$200.00	\$200.00	\$200.00	\$200.00	\$250.00	\$250.00
Membership						
<u>Math ConneXion</u>	\$1,300.00	\$1,800.00	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00
Postage / Duplication	\$200.00	\$200.00	\$200.00	\$200.00	\$250.00	\$250.00
Miscellaneous / Supplies	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Conference downpayment for next year		\$9,000.00				
Conference after downpayment	\$28,000.00	\$19,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Conference Insurance	\$900.00	\$800.00	\$710.00	\$710.00	\$710.00	\$710.00
Allerton Conference - Institutional Representatives						
Speakers	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Conference Expenses / Incidentals		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Treasurer's Bond		\$300.00	\$270.00	\$270.00	\$270.00	\$270.00
Fall and Spring Meeting Expenses	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Officer Travel						
Teacher Ed Workshop						
Anniversary			\$750.00			
Lawyer		\$5,000.00		\$3,000.00	\$3,000.00	\$3,000.00
Secretary of State					\$10.00	\$10.00
Board Workshop						\$2,000.00
<b>Total Expenses</b>	<b>\$33,240.00</b>	<b>\$39,290.00</b>	<b>\$37,670.00</b>	<b>\$39,620.00</b>	<b>\$39,830.00</b>	<b>\$41,830.00</b>

### Scholarship Fund

	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13
<b>Income</b>						
Interest CD (WSB 703172)	\$200.00					
Interest CD (WSB 704894)	\$200.00	\$250.00				
Interest CD			\$100.00			
Interest (Savings)	\$30.00	\$30.00	\$30.00	\$20.00	\$20.00	\$15.00
Contributions	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
T-shirt Sales						
<b>Total Income</b>	<b>\$1,430.00</b>	<b>\$1,280.00</b>	<b>\$1,130.00</b>	<b>\$1,020.00</b>	<b>\$1,020.00</b>	<b>\$1,015.00</b>
<b>Expenses</b>						
Scholarships	\$4,000.00	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total Expenses</b>	<b>\$4,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>