IMACC 2021-2022
Proposed Budget

General Funds

	16 - 17	17 - 18	18 - 19	19 - 20	20-21	**21-22**
Income						
Individual Membership Dues	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	**$2,200.00**
Institutional Membership Dues	$8,750.00	$8,750.00	$8,750.00	$7,700.00	$7,700.00	**$7,700.00**
Interest (CD)	$7.00	$7.00	$7.00	$7.00	$30.00	**$30.00**
Conference Registrations	$24,000.00	$24,000.00	$24,000.00	$23,000.00	$23,000.00	**$23,000.00**
Conference Publishers	$1,400.00	$1,400.00	$1,400.00	$1,400.00	$1,400.00	**$1,400.00**
Promotional Items	$1,000.00					
Total Income	**$37,357.00**	**$36,357.00**	**$36,357.00**	**$34,307.00**	**$34,330.00**	**$34,330.00**
Expenses						
AMATYC Representative	$1,400.00	$1,400.00	$1,400.00	$1,400.00	$1,400.00	**$1,400.00**
AMATYC Hospitality	$250.00	$250.00	$250.00	$250.00	$250.00	**$250.00**
NCTM Representative	$250.00	$250.00	$250.00	$250.00	$250.00	**$250.00**
NCTM Affiliate Dues	$90.00	$100.00	$100.00	$100.00	$100.00	**$100.00**
Neighbor State Conf Representative	$250.00	$250.00	$250.00	$250.00	$250.00	**$250.00**
Awards	$250.00	$250.00	$250.00	$250.00	$250.00	**$250.00**
Math ConneXion	$900.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	**$1,200.00**
Postage / Duplication	$200.00	$200.00	$200.00	$200.00	$200.00	**$200.00**
Miscellaneous / Supplies	$150.00	$150.00	$150.00	$150.00	$150.00	**$150.00**
Conference after downpayment	$34,000.00	$34,000.00	$34,000.00	$32,000.00	$32,000.00	**$32,000.00**
Conference Insurance	$700.00	$700.00	$700.00	$750.00	$750.00	**$750.00**
Speakers	$2,500.00	$3,000.00	$3,000.00	$5,000.00	$5,000.00	**$5,000.00**
Conference Expenses / Incidentals	$300.00	$300.00	$300.00	$300.00	$300.00	**$300.00**
Treasurer's Bond	$270.00	$270.00	$270.00	$270.00	$270.00	**$270.00**
Fall and Spring Meeting Expenses	$150.00	$500.00	$500.00	$500.00	$500.00	**$500.00**
Promotional Items	$1,000.00					
Secretary of State	$10.00	$10.00	$10.00	$10.00	$10.00	**$10.00**
Board Workshop	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	**$2,000.00**
Website Fees		$7,000.00	$7,000.00	$500.00	$500.00	**$500.00**
Total Expenses	**$44,670.00**	**$51,830.00**	**$51,830.00**	**$45,380.00**	**$45,380.00**	**$45,380.00**

Scholarship Fund

	16 - 17	17 - 18	18-19	19-20	20-21	**21-22**
Income						
Interest CD	$6.00	$7.00	$7.00	$7.00	$30.00	**$30.00**
Interest (Savings)	$3.00	$3.00	$3.00	$3.00	$3.00	**$3.00**
Contributions	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	**$1,200.00**
Total Income	**$1,209.00**	**$1,210.00**	**$1,210.00**	**$1,210.00**	**$1,233.00**	**$1,233.00**
Expenses						
Scholarships	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	**$2,500.00**
Total Expenses	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**