

IMACC 2023-2024 Budget

General Fund

	18 - 19	19 - 20	20-21	21-22	22-23	23-24
Income						
Individual Membership Dues	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Institutional Membership Dues	\$8,750.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$8,360.00
Interest (CD)	\$7.00	\$7.00	\$30.00	\$30.00	\$30.00	\$30.00
Conference Registrations	\$24,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
Conference Publishers	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Promotional Items						
Total Income	\$36,357.00	\$34,307.00	\$34,330.00	\$34,330.00	\$34,330.00	\$34,990.00
Expenses						
AMATYC Representative	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
AMATYC Hospitality	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
NCTM Representative	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
NCTM Affiliate Dues	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Neighbor State Conf Representative	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Awards	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Math ConneXion	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$200.00	\$200.00
Postage / Duplication	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Miscellaneous / Supplies	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Conference after downpayment	\$34,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	
Conference - Allerton						\$13,000.00
Conference - Food						\$16,000.00
Conference Insurance	\$700.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
Speakers	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Conference Expenses / Incidentals	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Treasurer's Bond	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00
Fall and Spring Meeting Expenses	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Anniversary						
Promotional Items						
Lawyer						
Secretary of State	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Board Workshop	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Website Fees	\$7,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Total Expenses	\$51,830.00	\$45,380.00	\$45,380.00	\$45,380.00	\$44,380.00	\$41,380.00

Scholarship Fund

	18-19	19-20	20-21	21-22	22-23	23-24
Income						
Interest CD	\$7.00	\$7.00	\$30.00	\$30.00	\$30.00	\$30.00
Interest (Savings)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Contributions	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Total Income	\$1,210.00	\$1,210.00	\$1,233.00	\$1,233.00	\$1,233.00	\$1,233.00
Expenses						
Scholarships	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Total Expenses	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00